

Municipal Facilities

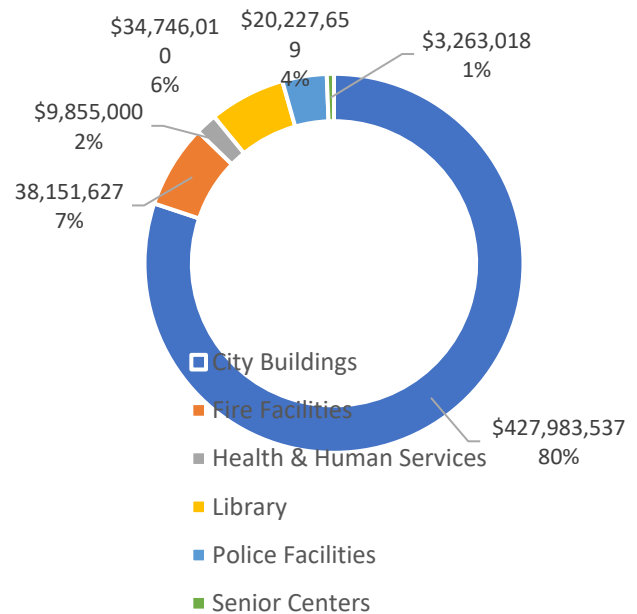
The Municipal Facilities Program is an essential component of the City’s infrastructure, providing space to administer government services and store equipment. The Department of Assets, Information and Services (AIS) and user departments are responsible for the maintenance of these facilities. AIS is also charged with the responsibility of remodeling existing buildings and administering new facility construction.

The five-year allocation for Municipal Facilities totals \$534.2 million including \$171.6 million from general obligation bonds and \$131.4 million from TIF funds. Together these two funding sources represent 56.7 percent of the total program funding.

City Buildings

AIS is responsible for maintaining a portfolio of 375 core City facilities including on-going maintenance and repairs. The City’s portfolio includes everything from libraries and firehouses to office buildings and health centers. Responsibilities include building oversight; capital maintenance of heating,

2022-2026 Municipal Facilities - \$534.2 Million



cooling, plumbing, electrical, fire and life safety systems; and masonry, carpentry, glazing, and painting services.

An integral part of *Chicago Works* is to maintain City assets in a state of good repair while driving down operational costs as well as provide improved service and accessibility to the public.

Municipal Facilities Programmatic Funding				
Funding Type	2022 (\$)	2022 (%)	2022-2026 (\$)	2022-2026 (%)
Bond	\$ 116,068,990	51.90%	\$ 171,590,598	32.12%
City	\$ 6,327,010	2.83%	\$ 12,654,020	2.37%
Federal	\$ 13,400,000	5.99%	\$ 13,400,000	2.51%
Other	\$ 0	0.00%	\$ 190,197,000	35.60%
State	\$ 5,000,000	2.24%	\$ 15,000,000	2.81%
TIF	\$ 82,863,929	37.05%	\$ 131,385,233	24.59%
Total	\$ 223,659,929		\$ 534,226,851	



on tactical practice in real world situations.

Fire Facilities

The Fire Facilities Program includes upgrades to 38 firehouses. These upgrades focus on mechanical, electrical, plumbing, windows, and roofs. The capital improvements will greatly increase the efficiency and life of these aging firehouse, with the average firehouse over 70 years old. The 2022-2026 Fire Facilities Program is \$38.2 million.

The 2022-2026 City Buildings Program is \$428.0 million, and highlights from the program include:

- \$331.5 million for renovations including roof replacements; HVAC repairs; electrical; lighting; and life safety repairs at City operating facilities, Ward Yards, Salt Domes, Fleet Garages and Service Centers..
- \$85.3 million for the construction of the new Joint Public Safety Training Academy. This facility will provide comprehensive, best-practice training for recruits and in-service first responders from Chicago Fire Department (CFD), Chicago Police Department (CPD), and the Office of Emergency Management Communications (OEMC).
- \$37.0 million for the Public Safety Training Academy Phase II - Outdoor Scenario Village for CPD and CFD. This project will provide first responders a high-quality, specialized, scenario-based training that emphasizes hands-

Health & Human Service Centers

The Health & Human Service Centers Program includes upgrades at 10 public Health and Human Service Centers. Improvements include mechanical, plumbing, and electrical upgrades for better energy efficiency and maintenance; and interior upgrades to better serve the needs of the public. The 2022-2026 Health & Human Service Centers Program is \$9.9 million.



Library Facilities

The mission of the Chicago Public Library's capital improvement program is to upgrade branch library buildings through new construction, consolidation, or renovation of existing facilities. The Library Facilities Program is designed to reduce maintenance and rental costs, provide safe, structurally sound and inviting facilities, and ensure that current and future service needs are met. The Chicago Public Library consists of six districts that make up 80 branches and one central library.

The 2022-2026 Library Facilities Program is \$34.7 million, and highlights from this program include:

- \$15.0 million for a new library branch in the Back of the Yards neighborhood, funded by the State.
- \$1.2 million to upgrade Douglass Library's HVAC system, restrooms, and the buildings masonry and sealing.

- ADA improvements at Austin Irving Library, Budlong Woods Library, Humboldt Park Library, Vodak-East Side Library, Scottsdale Library, and West Englewood Library

Police Facilities

The Police Facilities Program includes upgrades at nine district police stations that focus on mechanical, electrical, plumbing, ADA accessibility, and interior repairs. The 2022-2026 Police Facilities Program totals \$20.2 million.

Senior Center Facilities

The Senior Center Facilities Program upgrades four Senior Centers Facilities. These upgrades include ADA improvements; mechanical system and roof replacement; and flooring replacement. These improvements will greatly enhance the City's ability to provide needed services to the senior citizens of Chicago. The 2022-2026 Senior Center Facilities Program is \$3.3 million.

